

**NOTICE OF 2019 BUDGET HEARING  
FOR VILAS COUNTY, WISCONSIN**

The Vilas County Board of Supervisors will hold a Public Hearing on the budget to be adopted  
for said County for the calendar year 2019

**Said Public Hearing will be held in conjunction with the October 2018 regular County Board meeting,  
which will be held in conference rooms A & B, VILAS COUNTY COURTHOUSE ADDITION, 330 Court Street,  
Eagle River, WI on Tuesday, the 23rd day of October 2018, beginning at 9:00 A.M.**

**2019 BUDGET SUMMARY FOR VILAS COUNTY**

	2017	2018 Budget	2019 Proposed	% Change
General Government	\$ 4,429,030	\$ 4,456,026	\$ 4,745,037	6%
Public Safety	\$ 7,301,340	\$ 7,853,058	\$ 7,773,182	-1%
Health & Human Services	\$ 7,722,450	\$ 6,272,241	\$ 6,748,830	8%
Education & Recreation	\$ 1,883,962	\$ 3,067,263	\$ 2,042,089	-33%
Conservation & Development	\$ 1,487,160	\$ 1,492,497	\$ 1,657,856	11%
Debt Service	\$ 752,628	\$ 1,221,576	\$ 1,234,732	1%
Public Works	\$ 7,126,194	\$ 6,970,286	\$ 7,663,204	10%
Capital Projects	\$ 9,251,132	\$ -	\$ -	0%
Outlay	\$ 634,978	\$ 1,065,119	\$ 1,125,010	6%
Agency Funds	\$ 2,573,259	\$ 2,639,085	\$ 2,673,463	1%
Contingency, Transfers and Other Financing Uses (Sources)	\$ 1,153,418	\$ 200,000	\$ 50,000	-75%
Total Expenditures	\$ 44,315,551	\$ 35,237,151	\$ 35,713,403	1%
Less All Revenues	\$ 20,008,692	\$ 18,910,845	\$ 19,343,728	2%
Less Applied (Surplus) Funds	\$ 8,909,703	\$ 282,509	\$ (107,575)	-138%
Less Tax Levy	\$ 15,397,156	\$ 16,043,797	\$ 16,477,250	3%
Net expense (revenue)	\$ -	\$ -	\$ -	

Levy Year	Budget Year	Levy Amount	Equalized Value	Tax Rate/M
2016	2017	\$ 15,397,156	\$ 6,751,269,000	\$ 2.28
2017	2018	\$ 16,043,797	\$ 6,835,215,600	\$ 2.35
2018 proposed	2019	\$ 16,477,250	\$ 6,993,477,000	\$ 2.36

Said budget, in detail, is available for public inspection at the Office of the County Clerk,  
at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin, 54521.

In Witness Whereof, I have herunto set my hand and affixed the seal of the Vilas County Board  
of Supervisors, at my office in the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin,  
this 5th day of October, 2018.

David R. Alleman  
Vilas County Clerk