

**NOTICE OF 2018 BUDGET HEARING
FOR VILAS COUNTY, WISCONSIN**

The Vilas County Board of Supervisors will hold a Public Hearing on the budget to be adopted
for said County for the calendar year 2018

**Said Public Hearing will be held in conjunction with the October 2017 regular County Board meeting,
which will be held in conference rooms A & B, VILAS COUNTY COURTHOUSE ADDITION, 330 Court Street,
Eagle River, WI on Tuesday, the 24th day of October 2017, beginning at 9:00 A.M.**

2018 BUDGET SUMMARY FOR VILAS COUNTY

	2016 Actual	2017 Budget	2018 Proposed	% Change
General Government	\$ 4,326,613	\$ 4,582,057	\$ 4,456,026	-3%
Public Safety	\$ 6,981,223	\$ 7,384,607	\$ 7,812,918	6%
Health & Human Services	\$ 8,036,971	\$ 8,578,679	\$ 6,272,241	-27%
Education & Recreation	\$ 1,335,537	\$ 2,189,585	\$ 3,067,263	40%
Conservation & Development	\$ 1,359,075	\$ 1,574,733	\$ 1,489,497	-5%
Debt Service	\$ 565,265	\$ 752,487	\$ 1,221,576	62%
Public Works	\$ 6,283,979	\$ 6,748,929	\$ 6,970,286	3%
Capital Projects	\$ 1,914,027	\$ 10,177,866	\$ -	-100%
Outlay	\$ 553,623	\$ 971,626	\$ 1,065,119	10%
Agency Funds	\$ 2,470,512	\$ 2,501,079	\$ 2,639,085	6%
Contingency, Transfers and Other Financing Uses (Sources)	\$ 945,642	\$ 1,229,360	\$ 200,000	-84%
Total Expenditures	\$ 34,772,467	\$ 46,691,008	\$ 35,194,011	-25%
Less All Revenues	\$ 29,836,429	\$ 20,414,760	\$ 18,971,856	-7%
Less Applied (Surplus) Funds	\$ (10,433,808)	\$ 10,879,092	\$ 178,358	-98%
Less Tax Levy	\$ 15,369,846	\$ 15,397,156	\$ 16,043,797	4%
Net expense (revenue)	\$ -	\$ -	\$ -	

Levy Year	Budget Year	Levy Amount	Equalized Value	Tax Rate/M
2015	2016	\$ 15,369,846	\$ 6,749,756,600	\$ 2.28
2016	2017	\$ 15,397,156	\$ 6,751,269,000	\$ 2.28
2017 proposed	2018	\$ 16,043,797	\$ 6,835,215,600	\$ 2.35

Said budget, in detail, is available for public inspection at the Office of the County Clerk,
at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin, 54521.

In Witness Whereof, I have herunto set my hand and affixed the seal of the Vilas County Board
of Supervisors, at my office in the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin,
this 6th day of October, 2017.

David R. Alleman
Vilas County Clerk